

LEGALS

PUBLIC NOTICE

A-P CSD • Organizational Meeting 12.18.2023

APLINGTON-PARKERSBURG COMMUNITY SCHOOL DISTRICT BOARD OF EDUCATION ORGANIZATIONAL MEETING AP HIGH SCHOOL MONDAY, DECEMBER 18, 2023 FOLLOWING THE ANNUAL MEETING

Meeting called to order by Superintendent Fleschner at 6:18 p.m. Members present: Truax, Steege, Kalkwarf

Members absent: none Also present: Superintendent Fleschner, Board Secretary Choate, Business Manager Merfeld, Robin Richardson, Kelly Eilderts, Jon Mohwinkle, Elton LaBree, Tim Kolder.

On motion by Kalkwarf, seconded by Truax, the board approved the agenda. Motion carried 3-0.

Robin Richardson addressed the board during public comment concerning Governor Reynold's proposed closure of State Area Education Agencies.

The board reviewed the certified school board elections results of November 7th. On motion by Kalkwarf, seconded by Truax, the board approved the Abstract of Votes. Truax - 548 votes, Labree - 479 votes, Kolder - 562 votes, Scattering - 19 votes. Motion carried 3-0.

Secretary Choate administered the oath of office to newly elected board members LaBree and Kolder.

Superintendent Fleschner called for nominations for the office of President of the Board. LaBree nominated Kalkwarf. Truax moved that nominations cease. Motion carried unanimously to elect Kalkwarf as

Board President. Secretary Choate administered the oath of office and Kalkwarf took the chair.

Kalkwarf called for nominations for the office of Vice President of the Board. Steege nominated Truax. Kalkwarf moved that nominations cease. Motion carried unanimously to elect Truax as Vice President of the Board. President Kalkwarf administered to oath of office.

On motion by Truax, seconded by Steege, the board approved the re-appointment of Choate as School Board Secretary for the 2023-24 school year, with a stipend increase of \$250. Motion carried 5-0. Kalkwarf administered the oath of office.

On motion by Truax, seconded by Kolder, the board approved the re-appointment of Merfeld as Business Manager for the 2023-24 school year. Motion carried 5-0. Kalkwarf administered the oath of office.

On motion by Steege, seconded by Kolder, the board approved the following compliance officers for 2023-24: Motion carried 5-0.

- Affirmative Action/Equal Opportunity Coordinators - Superintendent
- Level I Investigator - Building Principals/School Nurses (Alternate)
- Level II Investigator - Local Police
- Homeless & Truancy Liaison Officer - Dave Price

On motion by Kolder, seconded by Steege, the board approved the following 2023-24 bank depositories and maximum balances: Motion carried 5-0.

- Iowa State Bank - \$5,000,000

● MidWest One Bank - \$5,000,000 On motion by Kolder, seconded by Truax, the board approved the authorization of President Kalkwarf to sign all checks and necessary financial documents. Motion carried 5-0.

On motion by LaBree, seconded by Kolder, the board approved Ahlers & Cooney, P.C. as district legal counsel for the 2023-24 school year. Motion carried 5-0.

On motion by Kolder, seconded by LaBree, the board approved the appointment of Steege to the Butler County Conference Board Delegate. Motion carried 5-0.

On motion by Truax, seconded by LaBree, the board approved the following Superintendent Advisories: Motion carried 5-0.

- Facilities - Steege and Kolder
- School Improvement - Truax and LaBree
- Policy Review - Kalkwarf
- Employee Relations - Kalkwarf and Steege

● Finance - Truax and Kolder On motion by Truax, seconded by Kolder, the board set the date, time and location of regular meetings as follows: Motion carried 5-0.

Date: Third Monday of the month Time: 6:00 p.m. Location: Aplington-Parkersburg High School

On motion by LaBree, seconded by Kolder, the board adjourned at 6:44 p.m. Motion carried 5-0.

Board President, Jill Kalkwarf Board Secretary, Darla Choate

Published in the Eclipse News-Review on December 27, 2023

PUBLIC NOTICE

A-P CSD • Annual Meeting 12.18.2023

APLINGTON-PARKERSBURG COMMUNITY SCHOOL DISTRICT BOARD OF EDUCATION ANNUAL MEETING AP HIGH SCHOOL MONDAY, DECEMBER 18, 2023 6:00 P.M.

Meeting called to order by President Kalkwarf at 6:00 p.m. Members present: Steege, Truax, Schneiderman, Kalkwarf, Grandon Members absent: none

Also present: Superintendent Fleschner, Board Secretary Choate, Business Manager Merfeld, Tim Kolder, Elton LaBree, Robin Richardson, Kelly Eilderts, Jon Mohwinkle

On motion by Truax, seconded by Grandon, the board approved the agenda. Motion carried 5-0.

On motion by Steege, seconded by Schneiderman, the board approved the Second Reading of Policy Primer Volume 32, #1. #401.1 Equal Employment Opportunity, #503.1 Student Conduct, #503.1R1 Student Suspension, #503.2 Expulsion, #503.8R1 Discipline of Students Who Make Threats of Violence or Cause Incidents of Violence- Student Threats of Violence and Incidents of Violence, #605.3R1 Objection of Instructional and Library Materials - Reconsideration of Instructional Materials Regulation, #701.5R1 Fiscal Management - Financial Metrics. Motion carried 5-0.

On motion by Truax, seconded by Steege, the board approved the following consent agenda items: Motion carried 5-0.

- Approval of Minutes - November 20, 2023 Regular Meeting Minutes
- Approval of Financial reports and bills of (11/21/23 - 12/18/23) as presented for payment.

The board reviewed the 2022-23 Certified Annual Report and financial statements. On motion by Truax, seconded by Grandon, the board approved the 2022-23 CAR. Motion carried 5-0.

On motion by Grandon, seconded by Schneiderman, the board adjourned at 6:15 p.m. Motion carried 5-0.

Jill Kalkwarf, School Board President Darla Choate, School Board Secretary

Published in the Eclipse News-Review on December 27, 2023

PUBLIC NOTICE

Butler Co Solid Waste Commission • Minutes and Claims 12.18.2023

BUTLER COUNTY SOLID WASTE COMMISSION

Butler County Courthouse 10:00a.m.

December 18, 2023 PRESENT: Matt Ramker, Director Jeff Kolb, Clarksville

Ed Willert, Shell Rock Rodney McKinney, Aredale Deb Prier, Aplington

Rusty Eddy, Butler Co. Board of Supervisors

Ernie Ramige, Bookkeeper/Accountant

Rusty Eddy called the meeting to order at 10 a.m. A motion by McKinney, seconded by Willert, to approve the minutes of the November 20 meeting, carried unanimously.

A motion by Kolb, seconded by

Prier, to approve the financial report and claims as presented, carried with a unanimous vote.

TRANSFER STATION: A motion by Kolb, seconded by Willert, to approve renewing CD at Iowa State Bank for 12 months, carried unanimously.

Information – the semi will need alignment and the steer new tires. Two tires have been replaced on the front end loader.

Matt Ramker discussed the 24-25 proposed budget.

The Board discussed a change in the annual meeting. We will be hosting the annual meeting for Mayors, clerks, City representatives after our regular January 15, 2024 meeting. The annual meeting will begin

immediately after and lunch will be provided. A letter to the representatives will be sent out within the next couple of weeks.

Rodney McKinney and Jeff Kolb terms are up for re-election, which will be voted on at the annual meeting.

Recycle markets: Newspaper up \$5; OCC up \$10.

The next regular meeting will be January 15 at 10 am at the E.O.C. meeting room, followed by the Annual meeting.

A motion by Prier, seconded by Willert, to adjourn, carried unanimously. Meeting adjourned at 10:42 a.m. Deb Prier, Executive Board Secretary

CHECKS WRITTEN in November,

2023

Ernest Ramige -Contract Labor..... \$393.00 Jendro Sanitation -ace Hauling \$2,022.15 AgVantage FS -Truck Fuel \$2,113.26 City Sanitary Service -ace Hauling \$2,200.00 Dumont Telephone -Telephone..... \$96.87 RIWMA -Landfill Fees. \$35,063.88 IPERS -Retirement Program \$3,606.88 Quick Books -Payroll \$4,354.56 Gary Folkerts -Contract Labor \$993.75 Miller Hardware -Lift Rental & Supplies \$349.90

Aureon Communication -Internet..... \$8.99 United States Treasury -Taxes \$5,063.06 Butler Co. R.E.C. -Utilities. \$543.17 ButlerCounty Auditor -Insurance..... \$6,356.10 Ernie Ramige -Contract Labor \$393.00 U.S. Cellular -Cell Phones. \$107.45 Dan Hameister Cell Phone & Safety Boots \$110.00 Dennis Habben Enterprises -Tire Recycling \$2,665.00 Apex Equipment -Baler Repair \$320.30 McRoberts Red Power -Skid Loader Part \$62.50 Ben White -Cell Phone \$10.00 Mid-America Publishing -Publica-

tion & Avertising \$229.09 Moler Sanitation -Recycle Hauling \$3,532.10 NAPA -Parts \$159.99 Iowa Municipalities -Insurance \$668.00 Miller Hardware -Transfer Station Repair \$459.00 Meester Construction -Transfer Station Repair \$149.88 Campbell Supply -Safety Supplies \$536.57 Midwest Electronics -E-Waste Recycling \$100.00 City of Allison -Leachate Disposal \$12.00 Gary Folkerts -Contract Labor \$937.50 Published in the Eclipse News-Review on December 27, 2023

PUBLIC NOTICE

A-P CSD • Minutes and Claims 12.18.2023

APLINGTON-PARKERSBURG COMMUNITY SCHOOL DISTRICT BOARD OF EDUCATION REGULAR MEETING AP HIGH SCHOOL MONDAY, DECEMBER 18, 2023 FOLLOWING THE ORGANIZATIONAL MEETING

Meeting called to order by President Kalkwarf at 6:45 p.m. Members present: Truax, Kolder, Steege, Kalkwarf, LaBree

Members absent: none Also present: Superintendent Fleschner, Board Secretary Choate, Business Manager Merfeld, Robin Richardson, Kelly Eilderts, Jon Mohwinkle.

On motion by Truax, seconded by LaBree, the board approved the amended agenda to include, the resignation of Alex Pollock and contract for Rick Abbas under Personal Actions and Approval of 2023-25 SBRC Modified Allowable Growth Request for At-Risk/Dropout Prevention as item 5.2. Motion carried 5-0.

Superintendent's Report: ● Instructional Updates: ○ Administration attended a 4DX Process workshop.

○ Elementary buildings have started the process of reviewing new literacy curriculum(s).

○ 2024-25 Calendar work has begun. Sample calendars were shared with the board and the calendar committee will have it's initial meeting this week.

○ Consideration of offering Activity Passes to substitute teachers was discussed.

- Financial Updates: ○ Fiscal forecast will be presented to the board in January
- The District has been taking advantage of interest rates and have maintained CDs to optimize returns.
- Initial FY Budget Build will be completed on January 22.
- Natural Gas Risk Pool Insurance overview shows our 2023-24 agreement is down \$10,945.54 from FY23.
- Hourly contracts were discussed.

● Facility and Planning Updates: ○ The third large group Facility Planning meeting will be held on January 22 in Aplington.

○ Bi-Weekly check-ins are being held with InVision.

○ The Facility Survey was shared with the board for review and will be going out after the first of the year.

● Activities Updates: ○ Activity Admission pricing was discussed regarding proposed changes within the NICL Conference.

On motion by Truax, seconded by Kolder, the board approved the request of the Eclipse News-Review to be designated as the official newspaper of the Aplington-Parkersburg School District for 2024. Motion carried 5-0.

On motion by Kalkwarf, seconded by Steege, the board approved the

SBRC application to the School Budget Review Committee in the amount of \$303,071 for At-Risk/Dropout Prevention funds for the 2024-25 school year. Motion carried 5-0.

On motion by Truax, seconded by Steege, the board approved the following consent agenda items: Motion carried 5-0.

- Approval of Resignations: ○ Alex Pollock - High School Head Football Coach
- Approval of Contracts: ○ Elizabeth Muilenburg - High School Special Education Associate

○ Stacie Kuper - Elementary Associate ○ Heather Kruger - District Executive Directed School Year Services Coordinator

○ Chad Eberhardt - Girls Wrestling Coach

○ Scott Muller - Girls Wrestling Coach

○ Joel Reints - Girls Wrestling Coach

○ Rick Abbas - Bus Driver

● Volunteers - none

Announcements:

● Next Regular Meeting - Monday, January 15th at 6:00 p.m. at the High School

On motion by LaBree, seconded by Kolder, the board adjourned at 8:06 p.m. Motion carried 5-0.

School Board President, Jill Kalkwarf School Board Secretary, Darla Choate

Aplington-Parkersburg Community School 12/18/2023 Board Bills

Vendor Name -Vendor Description -Amount

OPERATING FUND SIMON CONCRETE -CEMENT WORK.....2,500.00 ACCESS SYSTEMS -COPIER SUPPLIES 115.47

AFLAC -PREMIUMS 332.38 AGVANTAGE FS -FUEL... 4,631.61 AHLERS & COONEY, P.C. -LEGAL FEES.....160.00 AUCA CHICAGO MC LOCKBOX -RUG SUPPLY/CLEANING 510.54

BMO HARRIS COMMERCIAL CARD -PROCUREMENT CARD .. 3,545.88 BOILER & PRESSURE VESSEL -BOILER INSPECTION..... 160.00 INSPECTION BUREAU

BROOKS, BETHANY -ACCOMPANIST.....200.00 BROTHERS MARKET -FOOD SUPPLIES 128.53 BRUNGARD, STACI -MILEAGE REIMBURSEMENT 120.96 BUTLER COUNTY AUDITOR'S OFFICE -ELECTION EXPENSE... 3,318.14

C4 BACKGROUND CHECK SERVICES -BACKGROUND CHECKS 34.00 CENGAGE LEARNING INC -INSTRUCTIONAL SUPPLIES 271.95

CENTRAL IOWA DISTRIBUTING,

INC. -MAINT SUPPLY..... 3,037.00 CENTURY LINK -PHONE ... 564.10 CENTURY LINK -PHONE 48.24 CHEMSEARCH, INC. -BOILER CHEMICALS..... 536.79

CITY OF APLINGTON -ELECTRICITY/WATER..... 5,509.44 CITY SANITARY SERVICE -GARBAGE SERVICE 822.86

CRISIS PREVENTION INSTITUTE -CRISIS INTERVENTION WORKBOOKS 2,899.00 D S REPAIR -BUS REPAIR..... 6,036.83

DUMONT TELEPHONE COMPANY -INTERNET 821.00 EILDERTS, KELLY -REIMBURSE MILEAGE/CELL..... 1,124.93

EMPLOYEE BENEFIT SYSTEMS -INSURANCE..... 84,232.61 FAT CUP COFFEE COMPANY -COFFEE SHOP SUPPLY. 110.24

FLESHNER, TRAVIS -REIMBURSABLE EXPENSE 212.40 GRAINGER, INC. -CUSTOMID SUPPLIES/EQUIP 1,056.22

HARKEN LUMBER -MAINT SUPPLY..... 193.87 HAWKEYE ALARM & SIGNAL CO. -FIRE ALARM MAINT 793.32

HAWKEYE COMMUNITY COLLEGE -FALL CONCURRENT TUITION 22,550.63 HIGHLAND BUS COMPANY -BUS PARTS 59.04

IOWA DEPARTMENT OF HUMAN SERVICES -MEDICAID REIMBURSEMENT 9,501.63

IOWA DIVISION OF LABOR SERVICES -ELEVATOR/BOILER INSPECTION..... 175.00

J. W. PEPPER AND SON, INC. -PRINTED MUSIC MATERIALS ... 55.00

JAYMAR BUSINESS FORMS -OFFICE FORMS 296.98 JOHNSON PLUMBING & HEATING -PLUMBING/HTG SERVICES 218.90

JOHNSTONE SUPPLY -MAINTENANCE SUPPLIES 657.88 KALKWARF, JILL -REIMBURSEMENT 133.76

KIDQUEST -PRESCHOOL TUITION 41,706.19 KONKEN ELECTRIC, INC. -ELECTRICAL WORK 3,039.15

KWIK TRIP -GAS/DIESEL/INSTORE 1,621.25 MAHLER, THOMAS -MILEAGE REIMBURSEMENT 87.36

MARCO -PHONE MAINTENANCE/PRINTERS 634.24

MARTIN BROTHERS -EDUC/CUST/LUNCH SUPPLIES. 574.18

MEDIACOM -INTERNET..... 47.64 MENARDS -MAINT/IND TECH 242.66

MID-AMERICA PUBLISHING CORPORATION -PUBLICATION FEE 347.85

MIDAMERICAN ENERGY -MONTHLY UTILITIES..... 6,474.03

MN-IOWA ELECTRIC MOTORS & -ELECTRICAL SUPPLIES/TESTING..... 37.50

NAPA AUTO PARTS -TRANSPORTATION SUPPLY 1,036.74

NCIBA -HONOR BAND 70.00

NORTHERN FESTIVAL OF BANDS -HONOR BAND FEES..... 88.00

PARKERSBURG HARDWARE -MAINT/EDUCATIONAL SUPPLY 437.54

PARKERSBURG TIRE AND ALIGNMENT -VEHICLE REPAIR/SERVICES 1,710.14

PITNEY BOWES -GLOBAL FINANCIAL -POSTAGE MACHINE/SUPPLIES 428.04

SERVICE LLC PITSTOP AUTO SERVICE -VEHICLE REPAIR/SERVICES..... 175.39

PUDENZ, JAMIE -REIMBURSABLE EXPENSE 233.51

RESERVE ACCOUNT -POSTAGE 1,000.00

RIEMAN MUSIC -INSTRUMENTAL MUSIC 350.56

SCHUMACHER ELEVATOR COMPANY -ELEVATOR MAINTENANCE/INSPECTION 601.92

SHIELD PEST CONTROL -PEST CONTROL..... 45.00

ST. EDMOND MUSIC BOOSTERS -HONOR BAND REGISTRATION. 139.00

SUPERIOR WELDING SUPPLY CO -VOC AG GAS 667.45

TEACHER SYNERGY LLC -CLASSROOM MATERIALS..... 56.99

TENDER LAWN CARE -CHEMICAL SPRAYING..... 3,500.00

THEMES & VARIATIONS -ELEM MUSIC WEICHERS..... 174.95

TIMBERLINE BILLING SERVICE, LLC -MEDICAID BILLING..... 1,088.59

TRANE US, INC -MAINT.AGREEE/HTG COOLING 43.86

TRUAX, AMY -MILEAGE REIMBURSEMENT 109.76

UHLENHOPP, LORI -MILEAGE REIMBURSEMENT 60.48

UTHE, VERONICA -MILEAGE REIMBURSEMENT 366.24

VAN METER INC. -ELECTRICAL SUPPLIES/EQUIP 1,133.21

WINDSTREAM -PHONE 372.53

YOUNG PLUMBING & HEATING -PLBG & HTG SUPPLIES..... 3,187.50

Fund Total..... 229,566.58

ACTIVITY FUND ANDERSON, GARRY -WRESTLING TOURNAMENT SERVICES..... 474.67

APLINGTON-PARKERSBURG SCHOOL -FUND TRANSFERS 462.47

B & H PHOTO & VIDEO -TECH SUPPLY 361.80

BECKER, GREG -OFFICIAL..... 250.00

BELLE PLAINE COMMUNITY SCHOOL -ENTRY FEE..... 100.00

BMO HARRIS COMMERCIAL CARD -PROCUREMENT CARD .. 3,998.03

BROTHERS MARKET -FOOD SUPPLIES 19.77

DINGMAN, DAN -OFFICIAL..... 135.00

DOLLARS FOR SCHOLARS -FALCON SCHOLARSHIP..... 250.00

EDDY, JACK -OFFICIAL..... 85.00

ELEMENT BY WESTIN -HOTEL..... 638.40

ELITE SPORTSWEAR LP -DANCE TEAM SUPPLY 449.64

FANK, KYLE -OFFICIAL..... 130.00

FOUR SEASONS FUND RAISING -FRUIT SALES..... 22,628.55

FREESEMAN, COLIN -OFFICIAL..... 135.00

GRAVEN, TRAVIS -OFFICIAL..... 135.00

HALSTED, TONY -OFFICIAL..... 135.00

HARKEN LUMBER -MUSICAL SUPPLIES 28.56

HELMRICH, RICK -OFFICIAL..... 250.00

HENLEY, CHAUN -OFFICIAL..... 170.00

HOFFERT, CASEY -OFFICIAL..... 135.00

HUMBOLDT COMMUNITY SCHOOL DISTRICT -ENTRY FEES..... 125.00

IGCA -CLINIC REGISTRATION 100.00

IOWA FALLS-ALDEN CSD -ENTRY FEE 150.00

IOWA FFA ASSOCIATION -REG. FEE 120.00

IOWA GIRLS HS ATHLETIC UNION -LIVE STREAMING 1,809.00

IOWA SPORTS SUPPLY -SCHOOL EQUIP/SUPPLIES 5,263.48

JOHNSON, SCOTT -OFFICIAL..... 110.00

KALVIG, MIKE -OFFICIAL..... 135.00

KLEESPIES, BRETT -OFFICIAL..... 0.00

KLEITSCH, ETHAN -OFFICIAL..... 110.00

KNAACK, TIM -OFFICIAL..... 250.00

MANDERNACH, GRANT -OFFICIAL 135.00

MARTIN BROTHERS -EDUC/CUST/LUNCH SUPPLIES ..385.64

MECKS, MARCUS -OFFICIAL..... 170.00

MICOU, MIQUAN -OFFICIAL..... 135.00

MID-AMERICA PUBLISHING CORPORATION -PUBLICATION FEE 87.60

MILLER, JOHN -OFFICIAL..... 135.00

SAYDEL HIGH SCHOOL -ENTRY FEE 100.00

SCHIPPER, ADAM -OFFICIAL..... 140.00

SHANNON WRESTLING AND TIMING -WRESTLING TOURNAMENT SERVICES..... 550.00

SPOTTS, BLAKE -OFFICIAL..... 130.00

STANSGAR CSD -ENTRY FEE 100.00

STARBUCK, ZACH -OFFICIAL..... 110.00

STEEGE, NATE -OFFICIAL..... 135.00

STEEGE, WILL -OFFICIAL... 305.00

PUBLIC NOTICE
Butler Co BOS • Amendment of Current Budget

NOTICE OF PUBLIC HEARING --- PROPOSED BUDGET Fiscal Year July 1, 2024 - June 30, 2025
Butler County Emergency Management Commission

The Emergency Management Commission of the above-named County will conduct a public hearing on the proposed fiscal year 2024/2025 budget as follows:
Meeting Date: 1/9/2024 Meeting Time: 08:00 AM Meeting Location: Butler County Emergency Management 610 Oak Street Allison, IA, 50602
At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the County Coordinator.

	Actual FYE June 30 , 2023	Estimated FYE June 30 , 2024	Proposed FYE June 30 , 2025	
BEGINNING FUND BALANCE:	1	20,066	27,497	-3,287
REVENUES:				
County Contribution	2	90,000	120,000	225,000
Other Revenues	3	44,095	36,500	37,250
Total Revenues (2+3)	4	134,095	156,500	262,250
EXPENDITURES:				
Administration and Operations	5	98,008	153,284	176,613
Capital Outlays	6	28,656	34,000	83,000
Total Expenditures (5+6)	7	126,664	187,284	259,613
Total Ending Fund Balance	8	27,497	-3,287	-650

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PUBLIC NOTICE
Butler Co BOS • Amendment of Current Budget

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET
BUTLER COUNTY
Fiscal Year July 1, 2023 - June 30, 2024

The BUTLER COUNTY will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2024

Meeting Date/Time: 1/9/2024 09:00 AM **Contact:** Leslie Groen **Phone:** (319) 346-6547

Meeting Location: Butler County Courthouse
428 6th St, Allison, IA 50602
Basement EOC

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	8,133,640	0	8,133,640
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Less: Credits to Taxpayers	3	0	0	0
Net Current Property Tax	4	8,133,640	0	8,133,640
Delinquent Property Tax Revenue	5	650	0	650
Penalties, Interest & Costs on Taxes	6	20,700	0	20,700
Other County Taxes/TIF Tax Revenues	7	2,651,595	0	2,651,595
Intergovernmental	8	7,623,113	0	7,623,113
Licenses & Permits	9	56,200	0	56,200
Charges for Service	10	609,929	0	609,929
Use of Money & Property	11	293,737	0	293,737
Miscellaneous	12	447,677	0	447,677
Subtotal Revenue	13	19,837,241	0	19,837,241
Other Financing Sources:				
General Long-Term Debt Proceeds	14	0	0	0
Operating Transfers In	15	6,275,470	0	6,275,470
Proceeds of Fixed Asset Sales	16	0	0	0
Total Revenues & Other Sources	17	26,112,711	0	26,112,711
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety and Legal Services	18	3,318,368	0	3,318,368
Physical Health and Social Services	19	1,665,236	0	1,665,236
Mental Health, ID & DD	20	0	0	0
County Environment & Education	21	2,512,103	30,000	2,542,103
Roads & Transportation	22	6,916,500	0	6,916,500
Government Services to Residents	23	821,284	0	821,284
Administration	24	2,546,254	10,000	2,556,254
Nonprogram Current	25	2,000	0	2,000
Debt Service	26	1,460,963	0	1,460,963
Capital Projects	27	7,143,055	0	7,143,055
Subtotal Expenditures	28	26,385,763	40,000	26,425,763
Other Financing Uses:				
Operating Transfers Out	29	6,275,470	0	6,275,470
Refunded Debt/Payments to Escrow	30	0	0	0
Total Expenditures & Other Uses	31	32,661,233	40,000	32,701,233
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-6,548,522	-40,000	-6,588,522
Beginning Fund Balance - July 1, 2023	33	14,568,564	0	14,568,564
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0
Fund Balance - Nonspendable	35	0	0	0
Fund Balance - Restricted	36	0	0	0
Fund Balance - Committed	37	0	0	0
Fund Balance - Assigned	38	0	0	0
Fund Balance - Unassigned	39	8,020,042	-40,000	7,980,042
Total Ending Fund Balance - June 30, 2024	40	8,020,042	-40,000	7,980,042
Explanation of Changes: County Environment - Conservation purchase a new skid loader with FY24 revenues; Administration - HF718 new budget statement mailing				

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PUBLIC NOTICE
Butler Co BOS • Minutes 12.12.2023

MINUTES AND PROCEEDINGS OF A REGULAR MEETING OF THE BUTLER COUNTY BOARD OF SUPERVISORS HELD ON DECEMBER 12, 2023.

Meeting called to order at 9:00 A.M. by Chairman Greg Barnett with members Rusty Eddy and Wayne Dralle present. Moved by Eddy, second by Dralle to approve the agenda. All ayes. Motion carried. Minutes of the previous meeting were read. Motioned by Eddy, second by Dralle to approve the minutes as read. All ayes. Motion carried. No public comment was received. The Butler County Librarians presented the FY25 Funding Request. The Librarians introduced themselves and collectively shared their appreciation for the funding they have received over the years. They also noted how important the library offerings are to rural patrons. The supervisors mentioned the importance of the libraries and are aware of how instrumental they are to each community. The funding request was \$11,000 for each library, which is the same as the previous year, and the Board will make that decision during the budget process. John Riherd, County Engineer, stated that they are making progress on projects and will continue

as the weather permits. Another person has been hired and that individual will start in the new year. Riherd also shared that the Greene and Unverferth bridges were coming along well.

Motioned by Eddy, second by Dralle to approve claims. All ayes. Motion carried.

Board acknowledged receipt of Manure Management Plan Short Form Annual Updates for Iowa Select – Steer East #57731. Asche West Finisher #58193, Parker Finisher #58302, Iowa Select – Hosch Finishing Farm #58166, Iowa Select – Lubbers Finisher #58186, Iowa Select – Alan Finisher #58078, and JAART LLC 1 #58818.

Motioned by Dralle, second by Eddy to adjourn the regular meeting at 9:18 A.M. to December 19, 2023 at 9:00 A.M. All ayes. Motion carried.

The above and foregoing is a true and correct copy of the minutes and proceedings of a regular adjourned meeting of the Board of Supervisors of Butler County, Iowa on December 12, 2023.

Attest: Leslie Groen, Butler County Auditor
Greg Barnett, Chairman of the Board of Supervisors

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