LEGALS

PUBLIC NOTICE Aplington-Parkersburg CSD • Budget Hearing 3.24.2025

APLINGTON-PARKERSBURG COMMUNITY SCHOOL DISTRICT BOARD OF EDUCATION

BUDGET HEARING MINUTES AP HIGH SCHOOL IN PARKERS-BURG

MONDAY, MARCH 24, 2025 6:00 P.M

Aplington-Parkersburg Community School District

Committed to Promoting Lifelong Intellectual and Personal Growth President Kalkwarf opened the public hearing on the FY26 School

District Budget at 6:00 p.m. Members present: LaBree, Truax, Kalkwarf

Members absent: Steege, Kolder Also present: Superintendent Fleshner, Board Secretary Choate, Derek Harken, Sherri Walker,

Prentice Karsjens, Alexis Karsjens, Carter Hoff

On motion by Truax, seconded by LaBree, the board approved the agenda. Motion carried 4-0. Kolder joined the meeting at 6:03

p.m. Superintendent Fleshner reviewed budget information with the board and visitors. In the absence of any further oral or written comments, on motion by Truax, seconded by Kolder, the board adjourned the budget hearing at 6:07 p.m. Motion carried 4-0.

School Board President, Jill Kalkwarf

School Board Secretary, Darla Choate

Published in the Eclipse-News-Review on April 2, 2025

PUBLIC NOTICE City of Aplington • Special Meeting 3.24.2025

SPECIAL MEETING OF THE APLINGTON CITY COUNCIL Aplington City Hall March 24, 2025

6:00 p.m. Mayor Mehmen called the meeting to order at 6:00 p.m. Council members present: Jacobs, Klahsen, Noble, and Wolff. Councilman Lage was not present.

Mayor Mehmen opened the public hearing for the proposed property tax levy. There were no public comments

A motion made by Klahsen, seconded by Noble to adjourn, carried unanimously. Meeting adjourned at 6:01 pm.

Michelle Thede, City Clerk Jason Mehmen, Mavor

SPECIAL MEETING OF THE **Aplington City Council**

and Klahsen. Councilman Lage was not present.

The Council discussed several items on the budget with the Clerk. A motion made by Klahsen, seconded by Jacobs to set April 16th, 2025 for a public hearing on the proposed fiscal year 26 budget, carried unanimously.

A motion made by Jacobs, seconded by Klahsen to approve Resolution 540-24.2 amended salaries for Michelle Thede and Rebecca Schipper carried unanimously.

The Council discussed the Cemetery and the duties of the employee. It was decided to have the Clerk write up a Job Description and present it to the Council at the April 16th regular Council meeting.

A motion made by Jacobs, seconded by Klahsen to adjourn, carried

MINUTES AND PROCEEDINGS OF A REGULAR MEETING OF THE BUTLER COUNTY BOARD OF SUPERVISORS HELD ON MARCH 18, 2025.

Meeting called to order at 9:01 A.M. by Chairman Pro Tem Greg Barnett with member Wayne Dralle present. Chairman Rusty Eddy was absent. Moved by Dralle second by Barnett to approve the agenda. All ayes. Motion carried.

Minutes of the previous meeting were read. Motioned by Dralle, second by Barnett to approve the minutes as read. All ayes. Motion carried.

No public comment was received

NOTICE OF SHERIFF'S LEVY AND SALE IN THE IOWA DISTRICT COURT

IN AND FOR BUTLER COUNTY STATE OF IOWA BUTLER COUNTY Iowa District Court Butler County Case #: EQCV022140 Civil #: 25-000084 FIFTH THIRD BANK. N.A.

VS JODI S. WIENER: STATE OF IOWA. DEPARTMENT OF REV-ENUE; UNKNOWN SPOUSE, IF ANY. OF JODI S. WIENER: PAR

Board reviewed Access Systems Agreement. Leslie Groen, Auditor, explained that Conservation has been placed on the network, and this is a new lease agreement that will be managed through IT. Motion by Dralle, second by Barnett to approve the agreement. All ayes. Motion carried.

During the Engineer's update John Riherd, Engineer, stated that bridge projects are coming up soon and there is internal interest in the open position in Shell Rock. Riherd explained a few items from the ISAC Conference regarding bonding and possible legislation to split Secondary Roads out with their own levy. He also shared that he was successful in his application for the National Association of County Engineers (NACE) and will be the representative for the State of Iowa. Board completed the second-tier canvass results of March 4, 2025. North Butler PPEL Special Election. The results of the North Butler PPEL Special Election was that public measure 'CS' did not pass. Motioned by Dralle, second by Bar-

nett to approve claims. All ayes. Motion carried. Board acknowledged receipt of

Manure Management Plan Short Form Annual Updates for Christensen Farms & Feedlots Inc

Motioned by Barnett, second by Dralle to adjourn the regular meeting at 9:16 A.M. to March 25, 2025 at 9:00 A.M. All aves. Motion carried. The above and foregoing is a true and correct copy of the minutes and proceedings of a regular adjourned meeting of the Board of Supervisors of Butler County, Iowa on March 18, 2025.

Attest: Leslie Groen, Butler County Auditor Rusty Eddy, Chairman of the Board

of Supervisors Published in the Eclipse-News-

Review on April 2, 2025

PUBLIC NOTICE Sheriff's Levy and Sale EQCV022140

PUBLIC NOTICE

Butler Co BOS • Minutes 3.18.2025

defendant(s) X Real Estate Personal Property X Described Below On attached sheet: To satisfy the judgment. The Property to be sold is LOT TWENTY (20) MEADOW-BROOK FIRST ADDITION TO PARKERSBURG IOWA BUTLER COUNTY, IOWA MORE CORRECT-LY KNOWN AS:

LOT TWENTY (20) MEADOW-BROOK FIRST ADDITION TO PARKERSBURG, IOWA

Sale Time 10:00 Place of Sale BUTLER COUNTY SHERIFF'S OFFICE, 428 6TH ST, ALLISON JA 50602 Homestead: Defendant is advised

that if the described real estate includes the homestead (which must not exceed 1/2 acre if within a city or town plat, or , if rural, must not exceed 40 acres), defendant must file a homestead plat with the Sheriff within ten (10) days after service of this notice or the sheriff will have it platted and charge the costs to this

ey or property may be exempt. Contact your attorney promptly to review specific provisions of the law and file appropriate notice, if acceptable Judgment Amount \$107,251.43 Costs \$6,688.58 Accruing Costs PLUS Interest \$5,696.81 Sheriff's Fees Pending Date 03/24/2025 JASON S. JOHNSON BUTLER COUNTY SHERIFF Attornev RICHARD REINBLATT 10855 W DODGE ROAD, STE OMAHA NE 68154 Published in the Eclipse-News-Review on April 2 and 9, 2025

1 120 00

MONEY

Aplington City Hall March 24,2025 6:15 p.m. Mavor Mehmen called the meeting to order at 6:16 p.m. Council members present: Jacobs, Noble, Wolff,

unanimously. Meeting adjourned at 7:21 p.m. Michelle Thede, City Clerk Jason Mehmen Mayor

Published in the Eclipse-News-Review on April 2, 2025 TIES IN POSSESSION

Connor Neuroth - Girls Golf

sented for payment.

warf

Choate

p.m. Motion carried 4-0

OPERATING FUND

 Approval of financial reports and bills of (02/18/25 - 03/24/25) as pre-

On motion by Kolder, seconded by

Truax, the board adjourned at 6:56

School Board President, Jill Kalk-

School Board Secretary, Darla

Aplington-Parkersburg Com-

munity School MARCH BOARD BILLS

Vendor Name, Vendor Description,

Amount

ACKLEY PRINTING COMPANY,

AGVANTAGE FS, FUEL ... 5,269.02

AHLERS & COONEY, P.C., LEGAL

ASWEGAN, RENISE, ACCOMPA-

CARD, PROCUREMENT CARD

BOBS FEED AND SEED, VOC AG

C4 BACKGROUND CHECK SER-

VICES, BACKGROUND CHECKS

CAROLINA BIOLOGICAL SUPPLY

COMPANY, MS SCIENCE SUP-

CBIX 16 LLC, MAINTENANCE RE-

SCHOOLS, STUDENT SERVIC-

CENTRAL IOWA DISTRIBUTING,

INC., MAINT SUPPLY 9,620.00

CENRAL RIVERS AEA. PRODUC-

CENTURY LINK, PHONE ... 656.34

CENTURY LINK, PHONE 43.68

CHEMSEARCH, INC., BOILER

CITY OF APLINGTON, ELECTRIC-

ROLLMENT TUITION 8.362.52

CRISIS PREVENTION INSTITUTE,

DECKER EQUIPMENT, CUSTO-

DIAL 235.08 DUMONT TELEPHONE COMPA-

NY, INTERNET......776.80

EIKLENBORG, SCOTT, MUSIC

MILEAGE/CELL 1,000.87

REAU, INSPECTION/PERMIT

ANNUAL CPI MEMBERSHIP -

D S REPAIR, BUS REPAIR.

SUPPLY BROTHERS MARKET,

SUPPLIES

FS

.. 246.66

2 092 41

...... 46.00

FOOD

.261.58

....87.00

1 565 28

.. 200.00

350.00

TRANSPORTATION SUPPLY.

As a result of the judgment rendered in the above referenced court case, an execution was issued by the court to the Sheriff of this county. The execution ordered the sale of

PUBLIC NOTICE

Property Address: 1206 WEMPLE ST., PARKERSBURG, IA 50665 The described property will be offered for sale at public auction for cash only as follows: Sale Date 05/15/2025

case Redemption: After the sale of real estate, defendant may redeem the property within X This sale not subject to Redemp-

tion. Property exemption: Certain mon-

APLINGTON-PARKERSBURG COMMUNITY SCHOOL DISTRICT

BOARD OF EDUCATION REGULAR MEETING MINUTES AP HIGH SCHOOL IN PARKERS-BURG

MONDAY MARCH 24 2025 FOLLOWING THE BUDGET HEARING

Aplington-Parkersburg Community School District

Committed to Promoting Lifelong Intellectual and Personal Growth Meeting called to order by Presi-

dent Kalkwarf at 6:07 p.m. Members present: LaBree, Truax, Kalkwarf, Kolder

Members absent: Steege

Also present: Superintendent Fleshner, Board Secretary Choate, Derek Harken, Sherri Walker, Prentice Karsjens, Alexis Karsjens, Carter Hoff, Vickve Thompson

On motion by Truax, seconded by LaBree, the board approved the amended agenda to include. "Resolution Setting Forth a Proposal to Transfer School District Real Estate to the City of Parkersburg for a Recreational Trail and Setting of Public Hearing" as an addition to item 5.7. Motion carried 4-0.

Public Comments:

· Sherri Walker shared her concerns about clear and equitable grading practices for all students, asking the board to review grading policies and guidelines for breaking GPA ties.

 Vickye Thompson spoke briefly, urging the board to shop and purchase school supplies and larger purchases locally to support local businesses.

Superintendent Report:

Instructional Updates:

• Preschool programming will remain the same as it has been in the past. After exploring a potential full day program, it was decided to remain as is for this year until more information and funding amounts are available.

State Assessment testing will be held in the next couple of weeks.

 Discussion at the April meeting to determine the last day of school due to weather related cancellations.

 Financial Updates: Initial Tax notifications have been

sent out. • Facility and Planning Updates:

Property transfer on the North End of the High School baseball field is on the agenda tonight.

 Master Facility Planning Update An initial facility meeting was held

with Administrators and Directors. Mechanical and Architect walk-

throughs have been completed. Community and Staff meetings

will be held in the near future.

 Activities Updates: Spring sports have begun and the numbers are strong.

Transportation Updates:

A 12 passenger van purchase is

on the agenda tonight as well as ap-

proval to seek bus bids. Food Service Updates:

 \circ We will have some equipment purchases coming in the near future.

On motion by Kolder, seconded by LaBree, the board established the second public hearing on the School FY26 Budget for Monday, April 21, 2025 at 6:00 p.m. at the Aplington-Parkersburg High School. Motion carried 4-0.

On motion by Kolder, seconded by Truax, the board approved the 2025-26 Iowa Local Government Risk Pool Commission Program Participation Agreement for natural gas. Motion carried 4-0.

On motion by LaBree, seconded by Truax, the board approved the 2025-26 AEA Purchasing Agreement. Motion carried 4-0.

On motion by Kolder, seconded by Truax, the board approved the purchase of a 2023 Ford Transit 12-Passenger Van in the amount of \$51,159 to be paid out of PPEL/ SAVE. Motion carried 4-0.

On motion by Kolder, seconded by Truax, the board gave approval to seek new bus bids for future purchase. Motion carried 4-0.

On motion by LaBree, seconded by Kolder, the board approved a Special Education Director Sharing Agreement with AGWSR and Grundy Center. Motion carried 4-0. On motion by Kolder, seconded by Truax, the Board of Directors approved a Resolution Setting Forth a Proposal to Transfer School District Real Estate to the City of Parkersburg for a Recreational Trail, setting a Public Hearing to be held on April 21, 2025 at 6:00 p.m. at the Aplington-Parkersburg High School. Roll call: Truax - ves. LaBree - ves. Kolder - yes, Kalkwarf - yes.. Motion carried 4-0

On motion by Truax, seconded by Kolder, the board approved the following consent agenda items. Motion carried 4-0.

Approval of Minutes:

o February 17, 2025 Regular Meetina Minutes

• Approval of Resignations: Ryan Abbas - Bus Driver(Early

Retirement) · Kim Abbas - Associate(Early Re-

tirement) • Paula Buchholz - High School Science Teacher(Early Retirement)

 Allison Schipper - .5 FTE High School Science Teacher

• Approval of Contracts: Heather Kruger - District Extend-

ed School Year Services Director

· Carly Mendez - Middle School/ High School Science Teacher

 Cory O'Brien - High School Science Teacher

∘ Jeff Pikna - Head High School Football Coach

 Sandy Peters - Nurse · Charity Rosteck - 3rd Grade

Teacher Approval of Volunteers:

HY-VEE ACCOUNTS ABLE, HS FCS/BAKE SHOP SUP-PLIES..... 83.64 IOWA DEPARTMENT OF HUMAN IOWA HS MUSIC ASSN., MUSIC/ PRINTED MUSIC MATERIALS ... 359.79 JOHN DEERE FINANCIAL, MAIN-TENANCE SUPPLIES 480.98 JOHNSON PLUMBING & HEAT-ING. PLUMBING/HTG SERVICES 927.10 KONKEN ELECTRIC, INC., ELEC-TRICAL WOPF TRICAL WORK 719.50

MARCO, COPIER/PRINTERS 463.33 MARTIN BROTHERS, EDUC/ MARTIN BROTHERS, EDUC/ CUST/LUNCH SUPPLIES .. 282.76 MASON CITY COMMUNITY SCHOOLS, SP ED TUITION 23 527 44 MCCARTER HVAC LLC, MAINTE-MID-AMERICA PUBLISHING CORPORATION, PUBLICATION MONTHLY UTILITIES 7,469.57 MJ SERVICES LLC, SNOW RE-

PARKERSBURG MAINT/EDUCATIONAL SUPPLY.

PARKERSBURG TIRE AND ALIGNMENT, VEHICLE REPAIR. .. 2.913.77 PAULSON, AL, CONTEST JUDGE 200.00 PITNEY BOWES- GLOBAL FINAN-CIAL, POSTAGE MACHINE/SUP 390.24 RIVERSIDE INSIGHTS, IAAT/ED-POWER SUBSCRIPTION 459 25 SCHOOL BUS SALES SCHOOL BUS SUPPLY/SERVICE .. 2,098.81 SCHUMACHER ELEVATOR COM-PANY, ELEVATOR REPAIR 622.68 SHERWIN-WILLIAMS CO, FIELD

PAINT......1.642.20 SHIELD PEST CONTROL, PEST

270.00 TIMBERLINE BILLING SERVICE, LLC, MEDICAID BILLING 1 064 87 TRANE US, INC, MAINT.AGREE/ UNDERGROUND GRAFIX, VAN WEST MUSIC COMPANY, MUSIC SUPPLIES/EQUIPMENT ... 256.49 WINDSTREAM, PHONE 334.20 YOUNG PLUMBING & HEATING

PLMG & HEATING 2,075.92 ACME GREENHOUSE, GREEN-... 1.599.42 B & H PHOTO & VIDEO, TECH CARD, PROCUREMENT CARD 3,292.71 BROTHERS MARKET, FOOD BASKET-CUMMINGS, DILAN, ATHLETIC .. 1.750.00 DEWALL, TANNER, OFFICIAL

HARKEN LUMBER, MAINT SUP-

HUSZ, LAUREN, COLOR GUARD ABLE. HS FCS/BAKE SHOP SUP-

IOWA HUNTER EDUCATION IN-STRUCTOR ASSOCIATION, AR-

IOWA SPORTS SUPPLY, SCHOOL ... 4.288.50 80.00

CUST/LUNCH SUPPLIES .. 494.93 MASON CITY SCHOOLS, HONOR BAND..... MENARDS, MAINT/IND TECH ...

CASH, PETTY CASH/MEAL

NATIONAL FFA ORGANIZATION, FFA SUPPLIES 1,066.00 NEUROTH, KIRK, OFFICIAL 80.00 NEUROTH, NICK, OFFICIAL 80.00 NEYMEYER, ADRIA, BASKET-BALL SCOREKEEPER...... 300.00 NOLT'S MIDWEST PRODUCE SUPPLIES, GREENHOUSE SUP-MAINT/EDUCATIONAL SUPPLY ... SPORTS, FOOTBALL HELMETS. SOUTH HARDIN SCHOOL DIS-TRICT, NICL ACADEMIC BAN-QUET.....768.09 STEEGE, NATE, OFFICIAL... 80.00 STEEGE, WILL, OFFICIAL... 160.00 TAYLOR PHYSICAL THERAPY, ATHLETIC TRAINER 2,635.00 BALL SCOREKEEPER 85.00 WENGER, ERNIE, EXTRA DUTY. 216.00 Fund Total:. 30,510.48 MANAGEMENT FUND EMPLOYEE BENEFIT SYSTEMS, 2 220 35 ACCESS SYSTEMS LEASING, COPIER 1,352.04 HOWARD IND., INC., TECHNOL-.. 1,352.04 OGY SUPPLIES 13,548.00 CENTRAL RIVER AEA, 24-25 TECH SUPPORT......1,000.00 ROLING FORD, VEHICLES..... Fund Total: NUTRITION FUND ANDERSON ERICKSON DAIRY CO., DAIRY PRODUCTS.. ...2,915.01 BIMBO BAKERIES USA, INC., EMS DETERGENT SERVICES, DETERGENT......2,257.84 LANG, JAESEN/HEATHER, SE-NIOR LUNCH REFUND 37.67 MANN, TOM, SENIOR LUNCH RE-FUND......40.90 MARTIN BROTHERS, EDUC/ EDUC/ CUST/LUNCH SUPPLIES .. PALMER, JAMES, VENDING RE-330 25 Published in the Eclipse-News-Review on April 2, 2025

Aplington-Parkersburg CSD • Minutes and Claims 3.24.2025 EMPLOYEE BENEFIT SYSTEMS. CONTROL..... INSURANCE...... 83.806.11 CUP COFFEE COMPANY, COFFEE SHOP SUPPLY .. 172.00 FOLLETT CONTENT SOLUTIONS LLC, LIBRARY BOOKS 171.44 FULL CIRCLE BEANS, COFFEE.... 691.73 CAL REIMBURSEMENT.... 100.00 RECEIV-

ACTIVITY FUND HOUSE SUPPLY CAMPBELL, CALEB, BALL SCOREKEEPER... TRAINER 80.00

HOFF, COOPER, OFFICIAL 240.00

TOURNAMENT GATES/FEES ... 10WA HS MUSIC ASSN., MUSIC/ IOWA HS SPEECH ASSN., REGIS-TRATION/MEMBERSHIP 156.00

CHERY REGISTRATION. ... 1.640.00

JORGENSEN, ISSAC, OFFICIAL

... 60.00

PUBLIC NOTICE City of Aplington • Proposed Budget

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET Fiscal Year July 1, 2025 - June 30, 2026

City of: APLINGTON

The City Council will conduct a public hearing on the proposed Budget at: City Hall Meeting Date: 4/16/2025 Meeting Time: 06:00 PM At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor. City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <u>https://dom.iowa.gov/local-budget-appeals</u>.

urilan announe banara an branch				
The Budget Estimate Summary of a	proposed receipts and expenditures is shown below. Copies of the	e the detailed proposed Budget may be obtained or		

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	of the Mayor, City Clerk, and at the Library.
The estimated Total tax levy rate per \$1000 valuation on regular propert	y
	15.91806
The estimated tax levy rate per \$1000 valuation on Agricultural property	is
	3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
Revenues & Other Financing Sources		Buuget F1 2020	Re-estimated F1 2025	Actual F1 2024
Taxes Levied on Property		508,455	489,120	502.22
	1	508,455	489,120	502,37
Less: Uncollected Property Taxes-Levy Year Net Current Property Taxes	2	0	0	
	3	508,455	489,120	502,31
Delinquent Property Taxes		0	0	
TIF Revenues	5	0	0	110.0
Other City Taxes	6	115,099	101,448	112,80
Licenses & Permits	7	1,100	2,075	1,32
Use of Money and Property	8	68,506	19,620	90,72
Intergovernmental	9	277,439	247,824	194,9
Charges for Fees & Service	10	1,513,000	1,449,544	1,538,68
Special Assessments	11	2,248	1,624	2,24
Miscellaneous	12	85,500	43,500	90,23
Other Financing Sources	13	0	0	
Transfers In	14	89,000	72,817	212,23
Total Revenues and Other Sources	15	2,660,347	2,427,572	2,745,5
Expenditures & Other Financing Uses				
Public Safety	16	271,664	273,011	299,33
Public Works	17	344,000	327,700	353,1
Health and Social Services	18	2,100	5,000	1,80
Culture and Recreation	19	202,818	179,906	158,42
Community and Economic Development	20	2,200	2,200	1,90
General Government	21	198,310	208,071	187,4
Debt Service	22	117,660	119,431	119,12
Capital Projects	23	0	0	7'
Total Government Activities Expenditures	24	1,138,752	1,115,319	1,122,00
Business Type / Enterprises	25	1,319,315	1,257,694	1,226,17
Total ALL Expenditures	26	2,458,067	2,373,013	2,348,24
Transfers Out	27	89,000	72,817	212,2
Total ALL Expenditures/Transfers Out	28	2,547,067	2,445,830	2,560,52
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	113,280	-18,258	185,0
Beginning Fund Balance July 1	30	2,097,320	2,115,578	1,930,50
Ending Fund Balance June 30	31	2,210,600	2,097,320	2,115,5

Published in the Eclipse-News-Review on April 2, 2025

PUBLIC NOTICE **Butler Co • Proposed Budget**

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET Fiscal Year July 1, 2025 - June 30, 2026

County Name: BUTLER COUNTY County Number: 12

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows: Meeting Date: 4/15/2025 Meeting Time: 09:00 AM Meeting Location: Butler County Courthouse, Basement EOC At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request. County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-budget-appeals Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget"amounts, but having no "Actual" amounts, are designated "NEW".

REVENUES & OTHER FINANCING SOURCES					
Paxes Lewied on Property					
* *	1	9,347,618	8,107,282	7,748,145	9.8
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0	
Less: Credits to Taxpayers	3	0	0	0	
Net Current Property Taxes	4	9,347,618	8,107,282	7,748,145	
Delinquent Property Tax Revenue	5	350	550	2,637	
Penalties, Interest & Costs on Taxes	6	20,600	20,700	41,167	
Other County Taxes/TIF Tax Revenues	7	3,737,905	3,459,602	2,794,990	15.6
ntergovernmental	8	7,755,530	6,685,186	7,867,081	
Licenses & Permits	9	65,450	64,138	71,559	
Charges for Service	10	638,089	566,823	573,633	
Use of Money & Property	11	191,662	214,493	575,103	
Miscellaneous	12	656,840	397,776	596,217	
Subtotal Revenues	13	22,414,044	19,516,550	20,270,532	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	0	0	
Operating Transfers In	15	5,154,056	3,335,105	4,591,417	
Proceeds of Fixed Asset Sales	16	0	1,074	67,014	
Total Revenues & Other Sources	17	27,568,100	22,852,729	24,928,963	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	3,741,114	3,144,886	2,748,047	16.6
Physical Health and Social Services	19	1,700,675	1,631,259	1,398,077	10.2
County Environment and Education	21	3,044,352	2,984,376	2,082,590	20.9
Roads & Transportation	22	7,939,400	7,305,200	7,201,631	5.0
Government Services to Residents	23	1,012,915	1,021,024	711,381	19.3
Administration	24	2,662,022	2,560,608	2,195,422	10.1
Nonprogram Current	25	2,500	2,500	0	
Debt Service	26	1,353,858	1,477,613	1,460,963	-3.7
Capital Projects	27	4,543,000	365,000	3,510,979	13.7
Subtotal Expenditures	28	25,999,836	20,492,466	21,309,090	
Other Financing Uses:				, ,	
Operating Transfers Out	29	5,154,056	3,335,105	4,591,417	
Refunded Debt/Payments to Escrow	30	0	0	0	
Fotal Expenditures & Other Uses	31	31,153,892	23,827,571	25,900,507	
Excess of Revenues & Other Sources		, ,	, ,	, ,	
over (under) Expenditures & Other Uses	32	-3,585,792	-974,842	-971,544	
Beginning Fund Balance - July 1,	33	10,164,129	11,138,971	12,110,515	
increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	5,394,690	0	0	
Fund Balance - Committed	37	0	0	0	
Fund Balance - Assigned	38	0	0	0	
Fund Balance - Unassigned	39	1,183,647	10,164,129	11,138,971	
Fotal Ending Fund Balance - June 30,	40	6,578,337	10,164,129	11,138,971	
	40	, ,		1 1	
Proposed property taxation by type:		Proposed tax rates p	er \$1,000 taxable valuation	on:	
Countywide Levies*:	6 6 4 1 (122			
Rural Only Levies*:	6,641,0				
and only heres .	2,706,5	Urban Areas:			6 1500
pecial District Levies*:	, ,				6.47397
		0 Rural Areas:			10.21738
IF Tax Revenues:		Any special district	tax rates not included.		10.21730
Jtility Replacement Excise Tax:	2,435,9	283 Thy special district	tare rates not menuded.		

Explanation of any significant items in the budget or additional virtual meeting information:

New EMS Levy, new General Relief Director position and increased expenses, increased Courthouse maintenance, salary increases and property insurance increases. Published in the Eclipse-News-Review on April 2, 2025