# LEGALS

#### **PROBATE** Ivadean M. Herter ESPR017411

THE IOWA DISTRICT COURT FOR BUTLER COUNTY IN THE MATTER OF THE ES-TATE OF IVADEAN M. HERTER, DECEASED PROBATE NO. ESPR017411

NOTICE OF PROBATE OF WILL OF APPOINTMENT OF EXECU-TOR, AND NOTICE TO CREDI-TORS

To All Persons Interested in the Estate of Ivadean M. Herter, Deceased, who died on or about March 8. 2023:

You are hereby notified that on March 22, 2023, the Last Will and Testament of Ivadean M. Herter, deceased, bearing date of November 25, 2017, was admitted to probate in the above-named court and that Erika M. Horstmann was appointed Executor of the estate. Any action to set aside the will must be brought in the district court of said county within the later to occur of four months from the date of the second publication of this notice or one month from the date of mailing of this notice to all heirs of the decedent and devisees under the will whose identities are reasonably ascertainable, or

thereafter be forever barred Notice is further given that all persons indebted to the estate are requested to make immediate payment to the undersigned, and creditors having claims against the estate shall file them with the clerk of the above-named district court, as provided by law, duly authenticated, for allowance, and unless so filed by the later to occur of four months from the date of the second publication of this notice or one month from the date of mailing of this notice (unless otherwise allowed or paid) a claim is thereafter forever barred.

Dated March 23, 2023. Erika M. Horstmann, Executor of Estate

5804 Pleasant Street West Des Moines, IA 50266 John C. Larsen, ICIS#: AT0004541 Attorney for Executor

Redfern, Mason, Larsen & Moore, PLC 415 Clay Street, P.O. Box 627, Cedar Falls, IA 50613

Date of second publication April 5, 2023 Probate Code Section 304

### **PUBLIC NOTICE** Butler County Solid Waste Commission • Minutes and Claims 3.20.2023

Published in the Eclipse News-Review on Wednesday, Apr. 5, 2023

#### **BUTLER COUNTY SOLID** WASTE COMMISSION BUTLER COUNTY COURT-HOUSE MEETING ROOM

10:00a.m. March 20, 2023 PRESENT: Rusty Eddy, Butler County Supervisor

Ed Willert, Shell Rock Rodney McKinney, Aredale Matt Ramker, Director Ernie Ramige, Bookkeeper Rusty Eddy called the meeting to

order at 10 a.m. A motion by McKinney, seconded by Willert, to approve the minutes of the February 20th meeting, carried unanimously. A motion by Willert, seconded by McKinney, to approve the financial report and claims as presented, car-

ried unanimously.
TRANSFER STATION: a. All employees have completed the required Household Hazardous Waste Training

b. Four new semi-trailer tires will be purchased soon

c. Continued discussion was held on the per capita rate increase d. Recycling Markets remain steady at \$40/ton for newspaper; \$35/ton Cardboard.

The next regular meeting will be held on April 17 at 10 a.m. at the Butler County Courthouse meeting room.

There being no further business, a motion by Willert, seconded by McKinney to adjourn, carried unanimously. Minutes were recorded by Matt

Ramker and printed and sent to be published by Deb Prier. Deb Prier, Executive Board Secretary Attest

Matt Ramker, Director **CHECKS WRITTEN** in February, 2023

Ernest Ramige -Contract Labor...

**PUBLIC NOTICE** Butler Co BOS • Minutes 3.21.2023

Jendro Sanitation -OCC Hauling .. ... \$1,911.13 Wellsburg Ag. -Truck Fuel ... .....\$4,554.69 City Sanitary Service -OCC Haul-...\$2.200.00 Dumont Telephone - Telephone...

...\$371.00

.... \$8.99

\$96.01 RIWMA -Landfill Fees...\$31,504.57 IPERS -Retirement Program ... ......\$2,496.87 Quick Books -Payroll ..... \$5,382.97 Quick Books -Payroll ..... \$5,382.97

Wix Water Works -Transfer Station Supplies .. ..... \$10.00 Mutual Wheel Company -Semi Trailer Repairs..... .\$660.56 Aureon Communication -Internet..

United States Treasury -Taxes - 14765 ...... ... \$3,452.26 Butler Co. R.E.C. -Utilities... \$963.57 Butler County Auditor -Insurance. ...\$8,188.72 Ernie Ramige -Contract Labor. U.S. Cellular -Cell Phones .. \$113.69 Dan Hameister -Cell Phone .. \$10.00

Plainfield Welding -Trailer Repair.. Stokes Welding -Hydraulic Hose ... ......\$136.01 Wedeking Electric -Electrical Repair.... ....\$1,360,41 Per Mar Security -Fire Protection ...

\$499.01 Cedar Rapids/Linn Co. -HHW Training \$200.00
Jack Cordes -Cell Phone \$10.00
Ben White -Cell Phone & Safety Boots.....\$167.97 NAPA -Shop Supplies.. . \$169.89 City of Allison -Leachate Disposal .. Moler Sanitation -Recycle Hauling ...\$3.427.60

Published in the Eclipse News-Review on Wednesday, Mar. 29 and Apr. 5,

#### MINUTES AND PROCEEDINGS OF A REGULAR MEETING OF THE BUTLER COUNTY BOARD OF SUPERVISORS HELD ON MARCH 21, 2023.

Meeting called to order at 9:00 A.M. by Chairman Greg Barnett with members Rusty Eddy and Wayne ond by Eddy to approve the agenda. All ayes. Motion carried.

Minutes of the previous meeting were read. Motioned by Eddy, second by Dralle to approve the minutes as read. All ayes. Motion

carried. During Public Comment, Jeff Reints commented that the City of Clarksville has moved forward with filing an objection with the IUB against the carbon pipeline. Misty Day, Planning and Zoning Administrator, stated that they are going to move forward with a public hearing to recommend adoption of their hazardous pipeline ordinance on April 20th. Additionally, during Public Comment, Eddy stated that he received a call from Sharon Schipper about an issue with her road Schipper wanted to publicly thank the Engineer's office for helping her

out with that situation. Motioned by Dralle, second by Eddy to open a Public Hearing on a request by Tanner Fenneman to rezone 2 acres from A-1 to C-M for a welding shop located at 30582 Hwy 188 described as Parcel D in the NE1/4 of Section 28, Township 93 North, Range 15 West of the 5th P.M. Day, P & Z Administrator, described the area in question and the Planning & Zoning Commission recommended approval. Eddy moved to close the Public Hearing, Second

by Dralle. All ayes. Motion carried. Motioned by Eddy to approve Ordinance Title VI, Number 29 - An Ordinance Amending the Official Zoning Map, second by Dralle to approve the first reading. All ayes. Motion carried. Motioned by Eddy, second by Dralle to waive the sec ond and third readings. All ayes. Motion carried and the ordinance

adopted as follows ORDINANCE TITLE VI, NUMBER

OFFICIAL ZONING MAP, WHICH IS CONSIDERED PART OF BUT-LER COUNTY, IOWA ZONING ORDINANCE (ORDINANCE TI-TLE VI, NUMBÈR 28, ADOPTED ON NOVEMBER 1, 2022)

AN ORDINANCE AMENDING THE

Section 1. RESCISSION. This Ordinance rescinds the current zoning designation, "A-1" Agriculture, on a parcel legally described as follows: 2 acres in the NE corner of a parcel described as Parcel D, located in the Northwest Quarter of the Northeast Quarter (NW1/4 NE1/4) of Section Twenty-eight (28), Township Ninety-three (93) North, Range Fifteen (15) West of the 5th P.M. on the Official Zoning Map as was originally adopted.

Section 2. ADOPTION. This Ordinance adopts in lieu thereof a new zoning designation "C-M" for the property legally described above,

on the Official Zoning Map.
Section 3. INTEGRATION WITH CODE. Each section, provision or part of this Ordinance which is followed by a section number shall be inserted in the Butler County Zoning Ordinance (Ordinance No. Title VI, Number 28, adopted on November 1, 2022) as indicated by said section number and hereafter shall be cited by reference to said section number. Section 4. REPEALER. All ordinances and resolutions, parts thereof or amendments thereto, in conflict with this Ordinance are hereby repealed.

Section 5. SEVERABILITY OF RE-PEALER. All ordinances and resolutions, parts thereof or amendments thereto, not directly affected by this and effect.

Section 6. SEVERABILITY. If any section, provision, or part of this ordinance shall be adjudged invalid or unconstitutional, such section, provision, or part shall be severable from the rest of the Ordinance, and such adjudication shall not affect the validity of the ordinance as a whole, or any section, provision or part not adjudged invalid or unconstitutional. Section 7 FFFFCTIVE DATE This Ordinance shall be in full force and effect after its final passage and publication as provided by law.
PUBLIC HEARING AND FIRST

PASSAGE (READING) on MARCH 21 2023 SECOND PASSAGE (READING) WAIVED ON MARCH 21, 2023 THIRD AND FINAL PASSAGE (READING) WAIVED AND ADOP-TION on MARCH 21, 2023

BUTLER COUNTY BOARD OF **SUPERVISORS** BY: Greg Barnett, Chair Leslie Groen, County Auditor

Moved by Dralle, second by Eddy to open a Public Hearing on a request by Norm & Jan Mulder to rezone 35 acres more or less from A-1 to C for a truck stop located in the W1/2 SE1/4 South of Hwy 3 of Section 34, Township 92 North, Range 15 West of the 5th P.M. Day explained the particulars with the request and stated that the commission ultimately recommended approval. Public comment concerns were received regarding the traffic associated with Hwy 3 between Shell Rock and the Butler County Logistics Park. John Riherd, Engineer, explained the process with the DOT and how traffic would be evaluated. It was mentioned that the truck stop would also offer food service and a diesel repair service employing approximate 12-14 full-time employees, and additional part-time employees. Moved by Eddy to close Public Hearing, second by Dralle. All ayes. Motion carried.

Board considered Ordinance Title IV, Number 30 - An Ordinance Amending the Official Zoning Map. Eddy motioned to approve the first reading, second by Dralle. All ayes. Motion carried. A second public hearing was set for April 4th, 2023 at 9:00 A.M.

Board reviewed Edward's Minor Plat in the SW1/4 of Section 35, Township 90 North, Range 16 West of the 5th P.M. Day explained that they are looking to section off and rezone so that they can expand their business.

Board considered Resolution 1068-2023 Approving 'Edward's Minor Plat' with the recommendation of the Butler County Planning and Zoning Commission. Moved by Dralle, second by Eddy to approve Resolution 1068-2023. Roll was called as follows: AYES: Eddy, Barnett, Dralle NAYS: None and Resolution 1068-2023 was adopted as follows:

**RESOLUTION NO. 1068-2023** RESOLUTION APPROVING THE "EDWARDS MINOR PLAT" BY BUTLER COUNTY, IOWA WHEREAS, Edward's Minor Plat, containing 2 lots, has been submitted for approval to the Butler County Board of Supervisors, consisting of the following described real estate:
EDWARD'S MINOR PLAT

That part of the Southwest Quarter (SW 1/4) of Section 35, Township 90 North, Range 16 West of the Fifth Principal Meridian, Butler County, lowa, described as follows:

corner of said Southwest Quarter, point being a found No. 6 rebar with aluminum cap #19957;

thence along the South line of said Southwest Quarter Due East 498.25 feet to the Southwest corner of Tract 1 as described in Plat of Survey recorded in Book I Page 265 in the Office of the Butler County Recorder,

being the Point of Beginning; thence along the Westerly line of said Tract 1 North 21 °2634' West 527 .8 feet to a found No. 4 rebar; thence along said Westerly line

North 00°131/2' West 134.85 feet to a found No. 4 rebar; thence along said Westerly line

found No. 4 rebar; thence along said Westerly line North 38°2734' East 17 4.55 feet to the most Northerly corner of said Tract 1, point being a found No. 4

North 32°161/41 East 149.2 feet to a

rebar thence North 47°583/4' East 186.0 feet to a set No. 4 rebar with maroon

plastic cap #21096; thence South 01 °371/2 East 504.0 feet to a set No. 4 rebar with maroon plastic cap #21096;

thence South 45°543/4' East 128.85 feet to a set No. 4 rebar with maroon plastic cap #21096; thence Due East 491.0 feet to a set

No. 4 rebar with maroon plastic cap #21096 thence Due South 420.0 feet to the South line of said Southwest Quar-

ter, point being a set No. 4 rebar with maroon plastic cap thence Due West 730, 75 feet to

the Point of Beginning. Containing 11.19 acres including 0.55 acres of right of way. Subject to restrictions, easements,

covenants, ordinances, and limited access provisions of record and not of record.

Note: The South line of said Southwest Quarter is assumed to bear Due West for this description.

WHEREAS, after consideration, the same is found to be correct and in accordance with the provisions of the laws of the State of Iowa, and the ordinances of Butler County, lowa and WHEREAS, the Butler County

Board of Supervisors find the Edward's Minor Plat would be advantageous to Butler County, Iowa and NOW, THEREFORE BE IT RE-SOLVED by the Butler County Board of Supervisors that said Edward's Minor Plat, will be and the same hereby acknowledged and approved and accepted on the part of Butler County, Iowa,

The Butler County Auditor is hereby authorized and directed to certify a copy of this Resolution to the County Recorder of Butler County, lowa, and affix the same to said Minor Plat as provided by law.
PASSED AND PASSED this 21st

day of March, 2023. Greg Barnett Wayne Dralle

Rusty Eddy ATTEST: Leslie Groen, County Auditor of Butler County, Iowa. Motioned by Dralle, second by Eddy to open a Public Hearing on request by Scott Edwards to rezone 2.86 acres from A-1 to M for an existing fabrication shop located at 26151 Westbrook Rd described as Lot 2 of that part of the SW1/4 of Section 35, Township 90 North, Range 16 West of the 5th P.M. Day discussed the location in question. Dralle motioned to close the Public Hearing, second by Eddy. All ayes.

Moved by Dralle, second by Eddy to approve Ordinance Title VI, Number 31 - An Ordinance Amending the Official Zoning Map. All ayes. Motion carried. Motioned by Dralle, second by Eddy to waive the second and third hearings. All ayes. Motion carried and the ordinance was adopted as follows: ORDINANCE TITLE VI, NUMBER

AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP, WHICH IS CONSIDERED PART OF BUT-

LER COUNTY, IOWA ZONING ORDINANCE (ORDINANCE TI-TLE VI, NUMBÈR 28, ADOPTED ON NOVEMBER 1 2022)

Section 1. RESCISSION. This Or-

dinance rescinds the current zoning designation, "A-1" Agriculture, on a parcel legally described as follows: Lot 2 of Edward's Minor Plat located in that part of the Southwest Quarter (SW1/4) of Section 35, Township 90 North, Range 16 West of the Fifth Principal Meridian, Butler County, Iowa, containing 3.10 acres including 0.24 acres of right of way. on the Official Zoning Map as was

originally adopted. Section 2. ADOPTION. This Ordinance adopts in lieu thereof a new zoning designation "M" for the property legally described above, on the

Official Zoning Map.
Section 3. INTEGRATION WITH CODE. Each section, provision or part of this Ordinance which is followed by a section number shall be inserted in the Butler County Zoning Ordinance (Ordinance No. Title VI Number 28, adopted on November 1, 2022) as indicated by said section number and hereafter shall be cited by reference to said section number. Section 4. REPEALER. All ordinances and resolutions, parts thereof or amendments thereto, in conflict with this Ordinance are hereby repealed.

Section 5. SEVERABILITY OF RE-PEALER. All ordinances and resolutions, parts thereof or amendments thereto, not directly affected by this Ordinance shall remain in full force and effect

Section 6. SEVERABILITY. If any section, provision, or part of this ordinance shall be adjudged invalid or unconstitutional, such section, provision, or part shall be severable from the rest of the Ordinance, and such adjudication shall not affect the validity of the ordinance as a whole, or any section, provision or part not adjudged invalid or unconstitutional. Section 7. EFFECTIVE DATE. This Ordinance shall be in full force and effect after its final passage and publication as provided by law.

PUBLIC HEARING AND FIRST PASSAGE (READING) on MARCH 21, 2023 SECOND PASSAGE (READING)

WAIVED ON MARCH 21, 2023 THIRD AND FINAL PASSAGE (READING) WAIVED AND ADOP-TION on MARCH 21, 2023 BUTLER COUNTY BOARD OF SUPERVISORS

BY: Greg Barnett, Chair Leslie Groen, County Auditor Board reviewed J and E Corrigan Farm Minor Plat located in the NE1/4 of Section 26, Township 90 North, Range 15 West of the 5th P.M. Day commented that the Planning & Zoning Commission recommended approval.

Board considered Resolution 1067-2023 Approving 'J and E Corrigan Farm Minor Plat' with the recommendation of the Butler County Dralle moved to approve Resolution 1067-2023, second by Eddy. Roll was called as Resolution 1067-2023 was adopted as follows:

RESOLUTION # 1067-2023 BUTLER COUNTY BOARD OF **SUPERVISORS** APPROVING "J AND E CORRI-

GAN FARM MINOR PLAT" WITH THE RECOMMENDATION OF THE BUTLER COUNTY PLANNING AND ZONING COMMISSION BE IT RESOLVED by the Butler County Board of Supervisors as fol-

Section 1. The Butler County Planning and Zoning Commission reviewed a Minor Subdivision Plat entitled "J AND E CORRIGAN FARM MINOR PLAT" at its regular meeting on March 16, 2023.

Section 2. This Plat consists of one parcel legally described as Parcel F of that part of the Northeast (NE1/2) of Section No. 26, Township No. 90 North, Range No. 15 West of the Fifth P.M., Butler County, Iowa, described as follows:

Commencing at the Southeast corner of said Northeast Quarter, point being a found 1/2"Ø iron rod in A.C.C. pavement; thence along the South line of said Northeast Quarter North 89°251/4' West a distance of 956.95 feet to a set "mag" nail in A.C.C. pavement, also being the point of beginning; thence continuing along said South line North 89°251/4 West a distance of 350.0 feet to the Southeast corner of Warranty Deed recorded in Instrument #2007-4577 dated 11/26/2007 in the Butler County Recorder Office, point being a set "mag" nail in A.C.C. pavement; thence along the East line of said Instrument #2007-4577 North 00°07¾' West a distance of 361.5 feet to the Northeast corner of said Instrument #2007-4577, point being a set 1/2" rebar with license #16264; thence South 89°251/4' East a distance of 350.0 feet to a set 1/2" rebar with license #16264; thence South 00°07¾ East a distance of 361.5 feet to the point of beginning. Containing 2.90 acres including 0.48 acres right-of-way.
Section 3. The Planning & Zoning

Commission has made the recommendation that the Minor Subdivision Plat entitled "J AND E COR-RIGAN FARM MINOR PLAT" be approved. Section 4. The Board of Super-

visors hereby approve the Minor Subdivision Plat entitled "J AND F CORRIGAN MINOR PLAT" as legally described above. Section 5. This resolution shall take effect immediately.

The vote thereon was as follows: AYFS: **Greg Barnett** Rusty Eddy

Wayne Dralle NAYS: None ABSENT: None Passed and approved this 21st day of March, 2023. ATTEST: Leslie Groen, County Auditor

Dralle motioned to approve the appointment of Habbo Fokkena to the Board of Adjustment, second by Eddy. All ayes. Motion carried Riherd explained the 28E agreement with City of Greene - Traer St. Bridge Replacement. The project estimate is \$1,475,000 which would be paid to the county from the city of Greene. The City of Greene does have a \$1,000,000 grant for the project. The remaining \$475,000 would be repaid by the City of Greene over tioned to table, second by Eddy. All ayes. Motion carried.

Auditor, Leslie Groen, discussed the publication of FY24 Proposed Budget Public Hearing. Moved by Eddy, second by Dralle to approve All ayes. Motion carried. Board reviewed Resolution 1064-

2023 granting financial assurance in conjunction with the Invitation to Qualify (ITQ) application administered by the OCIO. Eddy motioned approve Resolution 1064-2023 with \$10,000 stated as financial assurance toward the ITQ application, second by Barnett. Roll call: Eddy aye. Barnett aye. Dralle aye. RESOLUTION NUMBER 1064-2023

A RESOLUTION OF THE BOARD OF SUPERVISORS OF BUTLER COUNTY, IOWA GRANTING THE OFFICE OF THE CHIEF INFOR-MATION OFFICER CERTAIN FI-NANCIAL ASSURANCES IN CON-JUNCTION WITH THE INVITATION TO QUALIFY APPLICATION. WHEREAS, the County of But-

ler, Iowa is submitting an Invitation to Qualify Application to support broadband development within the community;

WHEREAS, the County will match future broadband development with \$10,000 in local funds if selected; WHEREAS, the Invitation to Qual-

ify could potentially lead to Federal BEAD (Broadband, Equity, Access, and Deployment Program) funding; WHEREAS, this project was identified as part of previous community discussion and identification of Broadband Intervention Zones; NOW THEREFORE BE IT RE-

SOLVED by the Board of Supervisors of Butler County, Iowa that \$10,000 of local funding is herewith committed toward broadband development if selected.

Passed and adopted this 21st day of March, 2023. Greg Barnett, Chairperson

Chairperson ATTEST: Leslie Groen, County

Auditor Board reviewed Access Systems Agreement. Dralle motioned to approve, second by Barnett. All ayes

Motion carried. Board completed the 2nd Tier Canvass results of the March 7, 2023 Special Election. Aplington Parkersburg School District's Public Measure 'CR' was adopted. North Butler School District's Public Measure

'CS' was not adopted. Motioned by Dralle, second by Eddy to approve claims. All ayes. Motion carried. Motioned by Eddy, second by Dral-

le to adjourn the regular meeting at 10:06 A.M. to March 28, 2023 at 9:00 A.M. All ayes. Motion carried. The above and foregoing is a true and correct copy of the minutes and proceedings of a regular adjourned meeting of the Board of Supervisors

of Butler County, Iowa on March

Attest: Leslie Groen, Butler County Auditor

21st, 2023.

Greg Barnett, Chairman of the Board of Supervisors

## **PUBLIC NOTICE Butler Co BOS • Proposed Budget**

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET Fiscal Year July 1, 2023 - June 30, 2024 County Name: BUTLER COUNTY County Number: 12

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 4/18/2023 Meeting Time: 09:00 AM Meeting Location: Butler County Courthouse, Basement EOC, 428 6th St, ALlison, IA 50602

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-budget-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)

County Telephone Number (319) 267-2670

County Telephone Number (319) 267-2670

https://butlercounty.iowa.gov		Budget 2023/2024	Re-Est 2022/2023	Actual 2021/2022	(319) 267-2670 AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES		Budget 2020/2024	RC EST 2022/2020	11ctual 2021/2022	AV G Ammun 70 CHG
Taxes Levied on Property	1	8,133,640	8,097,119	7,054,910	7.3
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0	
Less: Credits to Taxpayers	3	0	0	0	
Net Current Property Taxes	4	8,133,640	8,097,119	7,054,910	
Delinquent Property Tax Revenue	5	650	650	165	
Penalties, Interest & Costs on Taxes	6	20,700	20,700	35,480	
Other County Taxes/TIF Tax Revenues	7	2,651,595	2,468,627	2,183,586	10.20
Intergovernmental	8	7,623,113	7,595,920	8,077,170	
Licenses & Permits	9	56,200	55,000	69,296	
Charges for Service	10	606,929	573,579	640,890	
Use of Money & Property	11	293,737	277,216	241,160	
Miscellaneous	12	420,750	839,561	676,474	
Subtotal Revenues	13	19,807,314	19,928,372	18,979,131	
Other Financing Sources:	13	17,007,514	17,720,372	10,777,131	
General Long-Term Debt Proceeds	14	0	0	5,039,684	
	15				
Operating Transfers In		6,275,470	3,395,000	4,459,711	
Proceeds of Fixed Asset Sales	16	26,092,794	63,375	370	
Total Revenues & Other Sources	17	26,082,784	23,386,747	28,478,896	
EXPENDITURES & OTHER FINANCING USES					
Operating:	10	2.250.444	2.550.045	2 125 515	46.00
Public Safety and Legal Services	18	3,268,441	2,758,945	2,425,515	16.08
Physical Health and Social Services	19	1,665,236	1,465,757	1,270,891	14.47
Mental Health, ID & DD	20	0	0	398,023	
County Environment and Education	21	2,512,103	2,084,764	1,373,649	35.23
Roads & Transportation	22	6,916,500	6,532,800	6,363,947	4.25
Government Services to Residents	23	808,584	708,469	632,126	13.10
Administration	24	2,546,254	2,284,289	2,129,949	9.34
Nonprogram Current	25	2,000	2,000	0	
Debt Service	26	1,460,963	1,429,643	1,779,397	-9.39
Capital Projects	27	6,071,500	3,903,648	2,763,363	48.23
Subtotal Expenditures	28	25,251,581	21,170,315	19,136,860	
Other Financing Uses:					
Operating Transfers Out	29	6,275,470	3,395,000	4,459,711	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	31,527,051	24,565,315	23,596,571	
Excess of Revenues & Other Sources					
over (under) Expenditures & Other Uses	32	-5,444,267	-1,178,568	4,882,325	
Beginning Fund Balance - July 1,	33	14,568,564	15,747,132	10,864,807	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	0	0	0	
Fund Balance - Committed	37	0	0	0	
Fund Balance - Assigned	38	0	0	0	
Fund Balance - Unassigned	39	9,124,297	14,568,564	15,747,132	
Total Ending Fund Balance - June 30,	40	9,124,297	14,568,564	15,747,132	
-			er \$1,000 taxable valuati		
Proposed property taxation by type:		1 roposed tax rates p	ci \$1,000 taxable valuati	JII.	
Countywide Levies*:	5,515,86	2			
Rural Only Levies*:	3,313,80	_			
ixurai Only Levies .	2,617,77	Urban Areas:			5.64650
Special District Levies*:	_,,,,,,,	-			5.64650
•		Rural Areas:			9.46326
TIF Tax Revenues:		Any special district	tax rates not included.		3. <del>4</del> 0320
	1,481,94	7 Any special district	tax rates not included.		
Utility Replacement Excise Tax:	51 A 1 =	0			
	514,17	8			

NOTICE OF PUBLIC HEARING THE BOARD OF SUPERVISORS INTENDS TO LEVY GENERAL BASIC PROPERTY TAX RATES WHICH EXCEED STATUTORY MAXIMUMS The accompanying budget summary requires a general basic property tax rate that exceeds the maximum rate as established by the general assembly. Comparison of the proposed general basic rate with the statutory maximum 3.50000 general basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed General Basic Tax Rate per \$1,000 of Taxable Value:	3.63000
Maximum General Basic Tax Rate per \$1,000 of Taxable Value:	
General Basic Tax Dollars to be Generated in Excess of Maximum:	
M: C d 100 1 d 1 11 1 d 1 1 1 1 d	

Major reasons for the difference between the proposed general basic tax rate and the maximum basic tax rate:

Major reason(s) for the differences between the proposed general basic tax rate and the maximum basic tax rate: 331.426 Additions to the basic levies. 1.e. Unusual need for additional moneys to permit continuance of a program which provides substantial benefit to county residents. The General Basic levy supports the vast majority of services provided to county residents. By exceeding the \$3.50 maximum, it allows Butler County to continue services to residents such as Public Health and Public Safety as well as services through the Auditor, Treasurer and Recorder offices and to fund those services required by Iowa Code and support fund balance sustainability.